

Barrington School District

Primrose Hill Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,310	56.5%
Substitutes	\$149	2.0%
Instructional Paraprofessionals	\$466	6.1%
Pupil-Use Technology	\$4	0.1%
Instructional Materials	\$163	2.1%
Total	\$5,093	66.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$291	3.8%
Extracurricular	\$0	0.0%
Student Health/Services	\$17	0.2%
Curriculum Development	\$54	0.7%
Staff Development	\$64	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$510	6.7%
Total	\$937	12.3%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$413	5.4%
Food Service	\$169	2.2%
Safety	\$21	0.3%
Building Upkeep	\$603	7.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,206	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$272	3.6%
School Office	\$125	1.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$397	5.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,343,033**

School Enrollment (ADM): **307**

School Per Pupil: **\$7,632**

(See Chart #2a for Comparison to Last Year)

